

## ***Programme 5: Protection and Security Services***

### ***Purpose***

Provide protection and security services to all identified dignitaries and government interests.

### ***Strategic Objectives***

Minimise security violations by protecting foreign and local prominent people and securing strategic interests.

The Protection and Security Services Programme comprises the following three subprogrammes:

- VIP Protection Services
- Static and Mobile Security
- Government Security Regulator



*Performance Indicators and targets*

**Table 36: Actual Performance against targets**

Performance Indicator	Baseline 2009/10	Actual 2010/11	Actual performance against target		Reason for variance
			Target 2011/12	Actual 2011/12	
<b>Sub-programme: VIP Protection Services</b>					
Percentage of security provided in relation to security breaches.	100% protection provided without security breaches.	99,99% protection provided with one security breach.	100% protection provided without security breaches.	99,99% (144 584 movements with one security breach) protection provided.	Target not achieved due to non-compliance to standard operational procedures.
<b>Sub-programme: Static and Mobile Security</b>					
Percentage of security provided in relation to security breaches.	98,98% protection provided with 13 security breaches.	99,9% protection provided with 8 security breaches.	100% protection provided without security breaches.	99,99% (95 344 protection operations with three security breaches) protection provided.	Target not achieved due to non-maintenance of equipment by the relevant department. This was also due to static protectors that did not fully comply with set operational procedures.
<b>Sub-programme: Government Security Regulator</b>					
Percentage of identified strategic installations audited.	75% (157 from a total of 207).	51,7% Strategic Installations audited (107 from a total of 207).	50% (113 from a total of 227).	61% (138 from a total of 227) identified Strategic Installations audited.	Target achieved.
Percentage of National Key Points evaluated.	83,3% (130 from a total of 156).	99,4% NKPs evaluated (164 from a total of 165).	98% (171 from a total of 175).	98% (171 from a total of 175) National Key Points evaluated.	Target achieved.
Percentage of advisory reports compiled in relation to requests received.	88% (321 from a total of 365).	New indicator in 2011/12.	95%	99% (146 from a total of 147) advisory reports compiled.	Target achieved.

## ***Service delivery achievements in relation to the department's outcomes***

### ***Subprogramme: VIP Protection Services***

- VIP Protection Services provides for the protection of the President, Deputy President, former Presidents and other identified VIPs while in transit.
- During 2011/12, VIP Protection Services provided protection to –
  - 17 presidential, 78 national and 119 provincial dignitaries;
  - 143 foreign dignitaries, including Heads of State, visiting South Africa;
  - 298 major/special and provincial events; including protection to the Conference of the Parties (COP 17) hosted in December 2011 in Durban and the African National Congress (ANC) Centenary hosted in January 2012 in Bloemfontein; and
  - 144 584 South African VIP movements within and outside the borders of South Africa.
- During the reporting period, one security breach occurred. The security breach occurred at Danielskuil in the Northern Cape in respect of the protection of a Member of the Executive Council (MEC). No security breaches occurred during major/special and provincial events as well as visits by foreign VIPs to the country and South African VIP visits abroad.

### ***Subprogramme: Static and Mobile Security***

- Static Protection conducted 95 344 protection operations to protect 28 installations/ government buildings and 109 presidential and national ministerial residences. Only three security breaches were reported and all took place in the Western Cape. These include: theft at Claremont, an unauthorised entry at Parliamentary Complex, and theft at the Ministerial Residence.

### ***Subprogramme: Government Security Regulator***

- The Government Security Regulator relates to National Key Points evaluated in compliance with the National Key Points Act. Strategic installations were audited in terms of the Minimum Physical Security Standard guidelines at national and provincial government departments.
- The following functions were successfully conducted in terms of the regulatory function of the National Key Points Act, 1980 (Act No. 102 of 1980) in the 2011/12 financial year:
  - 25 Security service providers were registered.
  - 37 Criminal records were detected.
  - 1 555 Applications for National Key Point security guards were received.
  - 6 National Key Point security guards were deregistered.



- o 6 Training providers were deregistered.
  - o 36 Training institutions were evaluated.
  - o 2 Training institutions were suspended.
  - o 17 Security Officer Liaison Forums (SOLF) were held in 2011/12.
- 
- Physical security assessments conducted relate to:
    - o Ministerial/MEC residences (official and private)
    - o Government buildings
    - o Correctional centres (prisons/juvenile care)
    - o Foreign Embassies
    - o Pump stations – Transnet
    - o Power stations – Eskom
    - o Game parks
    - o Harbour & Airport Equatorial Guinea
    - o Provincial hospitals
    - o Gautrain stations
    - o Police stations
    - o National Key Points

