Official sign-off

It is hereby certified that this Addendum to the Annual Performance Plan:

- Was developed by the management of the South African Police Service under the guidance of the Minister of Police
- Takes into account all the relevant policies, legislation and other mandates for which the South African Police Service is responsible
- Reflects reasonably accurate performance targets which the South African Police Service will endeavour to achieve given the resources made available in the budget for 2012/13

Lt. General SJP Schutte  
Chief Financial Officer  
Signature: ___________________________

Lt. General BC Mgwenya  
Chief Operations Officer  
Signature: ___________________________

Lt. General NS Mkhwanazi  
Accounting Officer  
Signature: ___________________________

Approved by:

Hon. EN Mthethwa, MP  
Executive Authority  
Signature: ___________________________
### 5. Key Departmental Programme 2: Visible Policing

#### 5.1. Strategic Objective Annual Targets and Performance Indicators for 2012-2013

**Strategic Objective:** To discourage all crimes by providing a proactive and responsive policing service that will reduce the levels of priority crimes

**Sub-programme:** Crime Prevention

<table>
<thead>
<tr>
<th>Strategic Priority</th>
<th>Performance Indicator</th>
<th>Audited/Actual Performance</th>
<th>Estimated Performance 2011/12</th>
<th>Medium-term Targets</th>
</tr>
</thead>
<tbody>
<tr>
<td>Visible Policing</td>
<td>Number of police stations/service points rendering a victim friendly service to victims of rape, sexual offences and abuse</td>
<td>795 police stations</td>
<td>900 police stations</td>
<td>925 police stations/service points</td>
</tr>
<tr>
<td></td>
<td></td>
<td>806 police stations</td>
<td>900 police stations/service points</td>
<td>980 police stations/service points</td>
</tr>
<tr>
<td></td>
<td></td>
<td>900 police stations/service points</td>
<td>925 police stations</td>
<td>1 059 police stations/service points</td>
</tr>
<tr>
<td></td>
<td></td>
<td>900 police stations/service points</td>
<td>925 police stations</td>
<td>1 141 police stations/service points</td>
</tr>
</tbody>
</table>

**Volume of illicit drugs (cannabis, mandrax, crystal meth (Tik-Tik), whoonga and nyaope) confiscated as a result of police actions**

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>144 408kg cannabis, 70 315 mandrax tablets, 64kg cocaine and 32kg crystal meth (Tik-Tik)</td>
<td>2008/09</td>
<td>1 524 584lt</td>
<td>1 219 215lt</td>
<td>1 255 791lt</td>
<td>Increase by 3% to: • cannabis = 95 213kg • mandrax tablets = 300 107 • cocaine = 77kg • crystal meth (Tik-Tik) = 172kg • whoonga = 5,861kg</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1 524 584lt</td>
<td>1 219 215lt</td>
<td>1 255 791lt</td>
<td>Increase by 3% to: • cannabis = 95 213kg • mandrax tablets = 300 107 • cocaine = 77kg • crystal meth (Tik-Tik) = 172kg • whoonga = 5,861kg</td>
<td>Increase by 3% to: • cannabis = 98 070kg • mandrax tablets = 309 110 • cocaine = 79kg • crystal meth (Tik-Tik) = 178kg • whoonga = 6,037kg</td>
<td>Increase by 3% to: • cannabis = 101 012kg • mandrax tablets = 318 383 • cocaine = 82kg • crystal meth = 183kg • whoonga = 6,218kg</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
5.2. Quarterly Targets for 2012/13

<table>
<thead>
<tr>
<th>Sub-programme: Crime Prevention</th>
<th>Reporting Period</th>
<th>Annual Target 2012/13</th>
<th>Quarterly Targets</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>9. Number of police stations/service points rendering a victim friendly service to victims of rape, sexual offences and abuse</strong></td>
<td>Annually</td>
<td>980 police stations/service points</td>
<td>-</td>
</tr>
</tbody>
</table>
| **10. Volume of illicit drugs (cannabis, mandrax, crystal meth (Tik-Tik), whoonga and nyaope) confiscated as a result of police actions** | Annually | Increase by 3% to:  
- cannabis = 95 213kg  
- mandrax tablets = 300 107  
- cocaine = 77kg  
- crystal meth (Tik-Tik) = 172kg  
- whoonga = 5,861kg | - | - | - | Increase by 3% to:  
- cannabis = 98 070kg  
- mandrax tablets = 309 110  
- cocaine = 79kg  
- crystal meth (Tik-Tik) = 178kg  
- whoonga = 6,037kg |
| **11. Volume of liquor confiscated as a result of police actions** | Annually | Increase by 3% to 1 293 465lt | - | - | - | Increase by 3% to 1 293 465lt |