



## Official sign-off

It is hereby certified that this Addendum to the Annual Performance Plan:

- Was developed by the management of the South African Police Service under the guidance of the Minister of Police
- Takes into account all the relevant policies, legislation and other mandates for which the South African Police Service is responsible
- Reflects reasonably accurate performance targets which the South African Police Service will endeavour to achieve given the resources made available in the budget for 2012/13

**Lt. General SJP Schutte**

Chief Financial Officer

**Signature:** \_\_\_\_\_

**Lt. General BC Mgwenya**

Chief Operations Officer

**Signature:** \_\_\_\_\_

**Lt. General NS Mkhwanazi**

Accounting Officer

**Signature:** \_\_\_\_\_

**Approved by:**

**Hon. EN Mthethwa, MP**

Executive Authority

**Signature:** \_\_\_\_\_

**PART B: PROGRAMME AND SUB-PROGRAMME PLANS**

**5. Key Departmental Programme 2: Visible Policing**

**5.1. Strategic Objective Annual Targets and Performance Indicators for 2012-2013**

Strategic Objective: To discourage all crimes by providing a proactive and responsive policing service that will reduce the levels of priority crimes										
Sub-programme: Crime Prevention										
Strategic Priority	Performance Indicator	Audited/Actual Performance				Estimated Performance 2011/12	Medium-term Targets			
		2008/09	2009/10	2010/11	2012/13		2013/14	2014/15		
Visible Policing	Number of police stations/service points rendering a victim friendly service to victims of rape, sexual offences and abuse	795 police stations	806 police stations	900 police stations/service points <ul style="list-style-type: none"> <li>• 799 police stations</li> <li>• 20 satellite police stations</li> <li>• 22 contact points</li> <li>• 29 railway police stations and mobile units</li> <li>• 3 airport police stations</li> <li>• 27 FCS units</li> </ul>	925 police stations/service points	980 police stations/service points	1 059 police stations/service points	1 141 police stations/service points		
	Volume of illicit drugs (cannabis, mandrax, crystal meth (Tik-Tik), whoonga and nyaope) confiscated as a result of police actions	144 408kg cannabis, 70 315 mandrax tablets, 64kg cocaine and 32kg crystal meth (Tik-Tik)	179 716kg cannabis, 450 mandrax tablets, 732kg cocaine and 50kg crystal meth (Tik-Tik) and 1,323kg whoonga	89 748kg cannabis, 282 880 mandrax tablets, 73kg cocaine, 163kg crystal meth (Tik-Tik) and 5,525kg whoonga	92 440kg cannabis, 291 366 mandrax tablets, 75kg cocaine, 167kg crystal meth (Tik-Tik) and 5,690kg whoonga	Increase by 3% to: <ul style="list-style-type: none"> <li>• cannabis = 95 213kg</li> <li>• mandrax tablets = 300 107</li> <li>• cocaine = 77kg</li> <li>• crystal meth (Tik-Tik) = 172kg</li> <li>• whoonga = 5,861kg</li> </ul>	Increase by 3% to: <ul style="list-style-type: none"> <li>• cannabis = 98 070kg</li> <li>• mandrax tablets = 309 110</li> <li>• cocaine = 79kg</li> <li>• crystal meth (Tik-Tik) = 178kg</li> <li>• whoonga = 6,037kg</li> </ul>	Increase by 3% to: <ul style="list-style-type: none"> <li>• cannabis = 101 012kg</li> <li>• mandrax tablets = 318 383</li> <li>• cocaine = 82kg</li> <li>• crystal meth = 183kg</li> <li>• whoonga = 6,218kg</li> </ul>		
	Volume of liquor confiscated as a result of police actions	-	1 524 584lt	1 219 215lt	1 255 791lt	Increase by 3% to 1 293 465lt	Increase by 3% to 1 332 269lt	Increase by 3% to 1 372 237lt		



## 5.2. Quarterly Targets for 2012/13

Sub-programme : : Crime Prevention						
Performance Indicator	Reporting Period	Annual Target 2012/13	Quarterly Targets			
			1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
9. Number of police stations/service points rendering a victim friendly service to victims of rape, sexual offences and abuse	Annually	980 police stations/ service points	-	-	-	980 police stations/service points
10. Volume of illicit drugs (cannabis, mandrax, crystal meth (Tik-Tik), whoonga and nyaope) confiscated as a result of police actions	Annually	Increase by 3% to: <ul style="list-style-type: none"> <li>• cannabis = 95 213kg</li> <li>• mandrax tablets = 300 107</li> <li>• cocaine = 77kg</li> <li>• crystal meth (Tik-Tik) = 172kg</li> <li>• whoonga = 5,861kg</li> </ul>	-	-	-	Increase by 3% to: <ul style="list-style-type: none"> <li>• cannabis = 95 213kg</li> <li>• mandrax tablets = 300 107</li> <li>• cocaine = 77kg</li> <li>• crystal meth (Tik-Tik) = 172kg</li> <li>• whoonga = 5,861kg</li> </ul>
11. Volume of liquor confiscated as a result of police actions	Annually	Increase by 3% to 1 293 465lt	-	-	-	Increase by 3% to 1 293 465lt